

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 92			
% of Funds Committed	85.07 %	91.16 %	78	92.07 %	13	10	
% of Funds Disbursed	77.04 %	83.89 %	70	84.14 %	20	17	
Leveraging Ratio for Rental Activities	0.41	5.84	76	4.79	11	8	
% of Completed Rental Disbursements to All Rental Commitments***	72.47 %	75.05 %	59	81.45 %	14	15	
% of Completed CHDO Disbursements to All CHDO Reservations***	29.99 %	69.01 %	78	69.74 %	7	6	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.62 %	79.06 %	40	80.97 %	47	52	
% of 0-30% AMI Renters to All Renters***	53.85 %	40.24 %	26	45.50 %	63	67	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.31 %	93.41 %	68	95.55 %	21	20	
Overall Ranking:			In State:	76 / 92	Nationally:	16 11	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$64,885	\$35,004		\$26,831	13 Units	7.10 %	
Homebuyer Unit	\$46,026	\$20,947		\$15,029	25 Units	13.70 %	
Homeowner-Rehab Unit	\$8,534	\$27,511		\$20,806	144 Units	79.10 %	
TBRA Unit	\$0	\$2,735		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Westminster CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$91,551	\$214,433	\$8,586
State:*	\$135,492	\$114,689	\$28,606
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	0.5 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	16.7	24.0	77.1	0.0	Single/Non-Elderly:	0.0	4.0	9.7	0.0
Black/African American:	0.0	0.0	0.7	0.0	Elderly:	25.0	0.0	64.6	0.0
Asian:	25.0	8.0	13.2	0.0	Related/Single Parent:	16.7	12.0	9.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	58.3	80.0	13.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	4.0	3.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	16.7	56.0	0.7	0.0					
ETHNICITY:									
Hispanic	41.7	12.0	8.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	4.0	54.2	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	25.0	4.0	30.6	0.0	HOME TBRA:	0.0			
3 Persons:	41.7	32.0	9.7	0.0	Other:	0.0			
4 Persons:	8.3	24.0	2.8	0.0	No Assistance:	100.0			
5 Persons:	25.0	24.0	2.1	0.0					
6 Persons:	0.0	4.0	0.7	0.0					
7 Persons:	0.0	4.0	0.0	0.0					
8 or more Persons:	0.0	4.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		1		

* The State average includes all local and the State PJs within that state

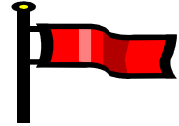
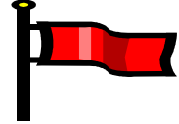
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Westminster State: CA Group Rank: 16
 (Percentile)
 State Rank: 76 / 92 PJs Overall Rank: 11
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	72.47	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	29.99	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.62	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	92.31	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.99	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

